

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2016-17 – Budget Release Order for an amount of Rs.27,32,00,000/- (Rupees twenty seven crores thirty two lakhs only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2016-17 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.RT.No. 247

Dated: 29/04/2016

Read:-

G.O.Rt.No.1614, Finance (EBS.V) Department, dated 23.04.2016

ORDER:

In pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad to release for an amount of Rs.27,32,00,000/- (Rupees twenty seven crores thirty two lakhs only) from the B.E. provision 2016-17 (Plan) towards 1st installment under the following scheme:-

(Plan)

(Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Employment of ANMs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-101-11-06-300-000	V	9,39,60	..	..	9,39,60	..	2,34,90	7,04,70
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment P.D. A/c. No. 228									
2	2211-00-108-11-06-310-311	V	90,00	..	..	90,00	..	22,50	67,50
3	2211-00-108-11-06-310-312	V	50,00	..	..	50,00	..	12,50	37,50
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment P.D. A/c. No. 287									
4	2211-00-103-11-13-310-312	V	32,21,44	..	..	32,21,44	..	8,05,36	24,16,08
5	2211-00-789-11-20-310-312	V	1,88,76	..	..	1,88,76	..	47,19	1,41,57
6	2211-00-796-11-20-310-312	V	1,14,18	..	..	1,14,18	..	28,54	85,64
Scheme Name: R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment P.D. A/c. No. 287									
7	2211-00-103-11-11-500-503	V	60,58,96	..	..	60,58,96	..	15,14,74	45,44,22
8	2211-00-789-11-21-500-503	V	1,65,19	..	..	1,65,19	..	41,29	1,23,90
9	2211-00-796-11-21-500-503	V	99,93	..	..	99,93	..	24,98	74,95
Total			109,28,06	..	..	109,28,06	..	27,32,00	81,96,06

2. As regards drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order at Sl.Nos. 4 – 9 for drawing and adjusting the amount of Rs.24,62,10,000/- (Rupees twenty four crores sixty two lakhs and ten thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad and for drawing and adjusting the amount of Rs.35,00,000/- (Rupees thirty five lakhs only) to the P.D. A/c No.228 of Commissioner of Health and Family Welfare, Hyderabad.

(P.T.O.)

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3. On presentation of bills by the concerned DDO on its admittance and passing the Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) shall credit the amount of Rs.24,62,10,000/- (Rupees twenty four crores sixty two lakhs and ten thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad and for drawing and adjusting the amount of Rs.35,00,000/- (Rupees thirty five lakhs only) to the P.D. A/c No.228 of Commissioner of Health and Family Welfare, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The District Treasury(Urban), Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad

Copy to:
The Finance (EBS V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER